



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

July 29, 2003

Ordinance 14730

Proposed No. 2003-0272.2

Sponsors Phillips

1 AN ORDINANCE making a supplemental appropriation of
2 \$573,441 from the public transportation construction fund
3 for the transit control center project design phase; and
4 amending the 2003 Budget Ordinance, Ordinance 14517,
5 Section 118 and Attachment B, as amended.

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7

8 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

9 SECTION 1. Ordinance 14517, Section 118, as amended by adding thereto and
10 inserting therein the following:

11 From several capital improvement projects fund there is hereby appropriated and
12 authorized to be disbursed the following amounts for the specific projects identified in
13 Attachment I to this ordinance.

<u>Fund</u>	<u>Capital Fund Name</u>	<u>Amount</u>
14 3641	Public Transportation Construction Fund	\$573,441

16 PROVIDED THAT:

17 The appropriation for the transit control center replacement project, project
18 A00532 is subject to the following requirements:

19 A. The executive shall submit to the budget and fiscal management committee or
20 its successor a report detailing the structural seismic design criteria to be utilized in the
21 design of the transit control center project. The report shall include a summary of the
22 seismic design as required by the Seattle Building Code and International Building Code
23 and identify all assumptions and basis for design under a performance based design
24 process. The report shall further describe the design strategies to ensure continual and
25 immediate occupancy of the communications center in the event of liquefaction of the
26 soils during a major seismic event on the Seattle Fault or other seismic fault. The report
27 shall describe the design strategies to mitigate damage to utilities and site access to
28 ensure that the communications center will remain operational during a major seismic
29 event. The report shall be prepared for review by an independent structural engineer.

30 B. The executive shall submit to the budget and fiscal management committee or
31 its successor, a monthly written report as to the status of the project identifying ongoing
32 and resolved issues including scope, schedule, and budget. The report shall include a
33 comparison of actual monthly expenditures with planned expenditures and an explanation
34 of material deviations from planned expenditures. Executive staff will be available to
35 present the report if requested by the chair of the budget and fiscal management
36 committee or its successor.

37 C. The executive shall engage the services of an independent oversight
38 monitoring consultant to review the progress of the transit communications center
39 project. The proposed oversight monitoring consultant individual or firm shall be

40 submitted to the chair of the budget and fiscal management committee or its successor for
41 approval. The scope of work for the oversight monitoring consultant will be to provide
42 project monitoring of compliance with generally accepted project management practices
43 to include scope, schedule, and budget during all phases of the project design and
44 construction and comments on schedule compliance and opinion on ability of the project
45 to achieve its completion date. The oversight monitoring consultant shall also engage the
46 services of a structural engineer experienced in seismic design, and approved by the chair
47 of the budget and fiscal management committee, to review and report on the seismic
48 design report prepared by the project engineer of record. Monthly reports shall be
49 transmitted to the chair of the budget and fiscal management committee or its successor
50 concurrent with the project monthly reports. The oversight monitoring consultant shall
51 be available to report to the budget and fiscal management committee or its successor not
52 more than quarterly. Within fifteen days of receipt of monthly reports, the chair of the
53 budget and fiscal management committee or its successor may review the monthly
54 reports; determine if issues warrant suspension of project expenditure authority; and by
55 letter, request the executive to remedy the identified problems or suspend project
56 spending.

57 SECTION 2. Attachment I to this ordinance hereby amends Attachment B to

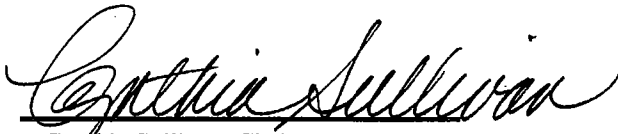
Ordinance 14730

58 Ordinance 14517, as amended, by adding thereto and inserting therein the projects listed
59 in Attachment I to this ordinance.
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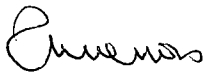
Ordinance 14730 was introduced on 6/16/2003 and passed by the Metropolitan King County Council on 7/28/2003, by the following vote:

Yes: 13 - Ms. Sullivan, Ms. Edmonds, Mr. von Reichbauer, Ms. Lambert, Mr. Phillips, Mr. Pelz, Mr. McKenna, Mr. Constantine, Mr. Hammond, Mr. Gossett, Ms. Hague, Mr. Irons and Ms. Patterson
No: 0
Excused: 0

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON



Cynthia Sullivan, Chair

ATTEST:



Anne Noris, Clerk of the Council

APPROVED this 7 day of August, 2003.



Ron Sims, County Executive

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KING COUNTY CLERK'S OFFICE

Attachments A. Attachment I - Ordinance 14517, Section 118 General Capital Improvement Program

Attachment I
Ordinance 14517, Section 118 General Capital Improvement Program

<u>Fund</u>	<u>Project</u>	<u>Description</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>Total</u>
3641	A00532	Public Transportation Construction Fund Control Center Replacement	573,441	6,946,644	500,000	100,000			8,120,085
		3641 Total	573,441	6,946,644	500,000	100,000			8,120,085